

**Demographic, Legislative or continuing pressures**

APPENDIX A(ii)

<b>Service</b>	<b>Description</b>	<b>£000s</b>
Waste strategy	Continued costs of the interim service pending full rollout of the WG blueprint kerbside sort collection	2,000
Parking - Income	Permanent reduction in car parks income as usage has not recovered to Pre-Pandemic levels	500
Home to school transport	Increased prices from suppliers following competitive tender processes	750
Procurement and Contract Mgt resourcing	Increased internal capacity in contract management to ensure contractor compliance	100
Other	To be prioritised by Director across a broad range of smaller budget pressures identified	100
<b>Total for the Place and Infrastructure Department</b>		<b>3,450</b>